

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Alaska Court System								
Appellate Courts	7,090.2	7,106.4	7,106.4	7,106.4	7,106.4	7,203.9	97.5	1.4%
Trial Courts	83,993.4	84,221.6	84,221.6	84,221.6	84,615.4	87,261.0	2,645.6	3.1%
Administration and Support	10,270.2	10,397.7	10,397.7	10,397.7	10,397.7	10,712.3	314.6	3.0%
RDU Total:	101,353.8	101,725.7	101,725.7	101,725.7	102,119.5	105,177.2	3,057.7	3.0%
Therapeutic Courts								
Therapeutic Courts	5,066.6	5,666.6	5,666.6	5,666.6	5,666.6	5,706.9	40.3	0.7%
RDU Total:	5,066.6	5,666.6	5,666.6	5,666.6	5,666.6	5,706.9	40.3	0.7%
Commission on Judicial Conduct								
Commission on Judicial Conduct	408.3	441.5	441.5	441.5	441.5	441.5	0.0	0.0%
RDU Total:	408.3	441.5	441.5	441.5	441.5	441.5	0.0	0.0%
Judicial Council								
Judicial Council	1,251.7	1,310.8	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
RDU Total:	1,251.7	1,310.8	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
Unrestricted General (UGF):	104,670.0	105,444.9	105,444.9	105,444.9	105,838.7	108,936.7	3,098.0	2.9%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,456.9	2,206.1	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0%
Federal:	435.5	975.6	975.6	975.6	975.6	975.6	0.0	0.0%
Total Funds:	108,080.4	109,144.6	109,144.6	109,144.6	109,538.4	112,636.4	3,098.0	2.8%
Permanent Full Time:	739	724	724	724	720	735	15	2.1%
Permanent Part Time:	37	37	37	37	38	38	0	0.0%
Non Permanent:	5	5	5	5	5	5	0	0.0%
Total Positions:	781	766	766	766	763	778	15	2.0%